NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Sarasota County, Florida, will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.503 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE.

The capital outlay tax will generate approximately \$90,470,398 to be used for the following projects:

CONSTRUCTION AND REMODELING

Cafeteria Additions / Remodeling

Classroom Wing Additions Construction Services / Long Range Planning:

Architect Fees / Services

Construction Managers Fees / Services

Consultant Fees / Services Design Fees / Services

Engineering Fees / Services

Legal Fees / Services Operating Expenses Salaries

Long-range/Capital Master Planning Facilities, Finance, Information Technology, Purchasing and Security Services

Heating / Ventilation / Air Conditioning (HVAC) Projects Hurricane Hardening / Remodeling

Library Books for New Schools Portables / Relocatables - Purchase New Portables / Relocatables - Moving / Set-up /

Remodeling / Demolition Remodeling Projects-Districtwide

Sidewalks - Districtwide Site Work and Improvements - Districtwide

Site / Land Purchases

New Construction / Remodeling Projects:

Bay Haven Basics Plus

Booker High

Brentwood Elem Renovation / Cafeteria / Career Technical Education - Districtwide

Glenallen Elementary

Covered Walkways - Districtwide

Elementary J

Emma E Booker Elementary

Englewood Elementary Fruitville Elementary School Garden Elementary

Gocio New Wing Laurel Nokomis North Port High Oak Park School

Physical Education Restrooms Pine View

Safety and Security - Districtwide

Sarasota High School

Suncoast Technical College - North Port

Venice High School Venice Middle School

MAINTENANCE, RENOVATION, AND REPAIR

* Districtwide includes district-level sites

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida

Custodial Maintenance Equipment - Districtwide * Network Upgrades - Districtwide * Demolition of Existing Facilities - Districtwide * Painting - Districtwide *

Fencing - Districtwide * Portables / Relocatables - Districtwide *

Fire Alarm Upgrades - Districtwide * Renovation / Improvement Projects - Districtwide * Repairs / Maintenance / Improvements - Districtwide *

Floor Coverings - Districtwide *
Health and Safety Corrections - Districtwide * Roofing - Districtwide 1 HVAC Renovations - Districtwide * Security Projects - Districtwide *

Hurricane Hardening Retrofit - Districtwide * Site work - Districtwide * Intercom Upgrades - Districtwide 1 Telecommunications / Equipment Repair - Districtwide *

Maintenance Agreements - Districtwide * Telephone Replacement - Districtwide *

LED Lighting Campus Security Inititive

Purchase of fifty (50) School Buses

MOTOR VEHICLE PURCHASES Purchase of forty (40) White Fleet vehicles

Purchase of Motor Vehicles for the Maintenance or Operation of Plant and Equipment as permitted by Florida Statute

NEW AND REPLACEMENT EQUIPMENT. COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

* Districtwide includes district-level sites

Cabling - Districtwide * Intercom Equipment - Districtwide * Lease / Lease-Purchase of Equipment - Districtwide *

Development of district wide student testing systems Enterprise Software including Site Licenses - Districtwide * Equipment / Hardware and Software - Districtwide *

Security Equipment - Districtwide * Equipment for Portables / Relocatables - Districtwide * Technology Equipment - Districtwide Furniture and Equipment - Districtwide * Telephone and Radio Equipment - Districtwide *

Fire Alarm / ADA Equipment - Districtwide *

UPS Replacement - Districtwide *

Science Lab Equipment - Districtwide

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service on certificates of participation for the below schools Sarasota County Technical Institute Atwater Elementary School

Booker High School Venice High School

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

PAYMENTS FOR LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES AND REGULATIONS

* Districtwide includes district-level sites

Asbestos Abatement / Removal - Districtwide Indoor Air Quality - Districtwide Radon Testing - Districtwide CFC Compliance - Districtwide

Environmental Compliance - Districtwide Removal of Hazardous Waste - Districtwide

Fire Safety / ADA Compliance - Districtwide

PAYMENTS OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE **EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Insurance premiums on district plant

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Portable / Relocatable Classrooms - Districtwide Schools

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

Suncoast Technical College - North Port

All concerned citizens are invited to a public hearing to be held on July 31, 2018 at 5:15 p.m. at the School Board Meeting Room, 1980 Landings Boulevard, Sarasota, Florida

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.